



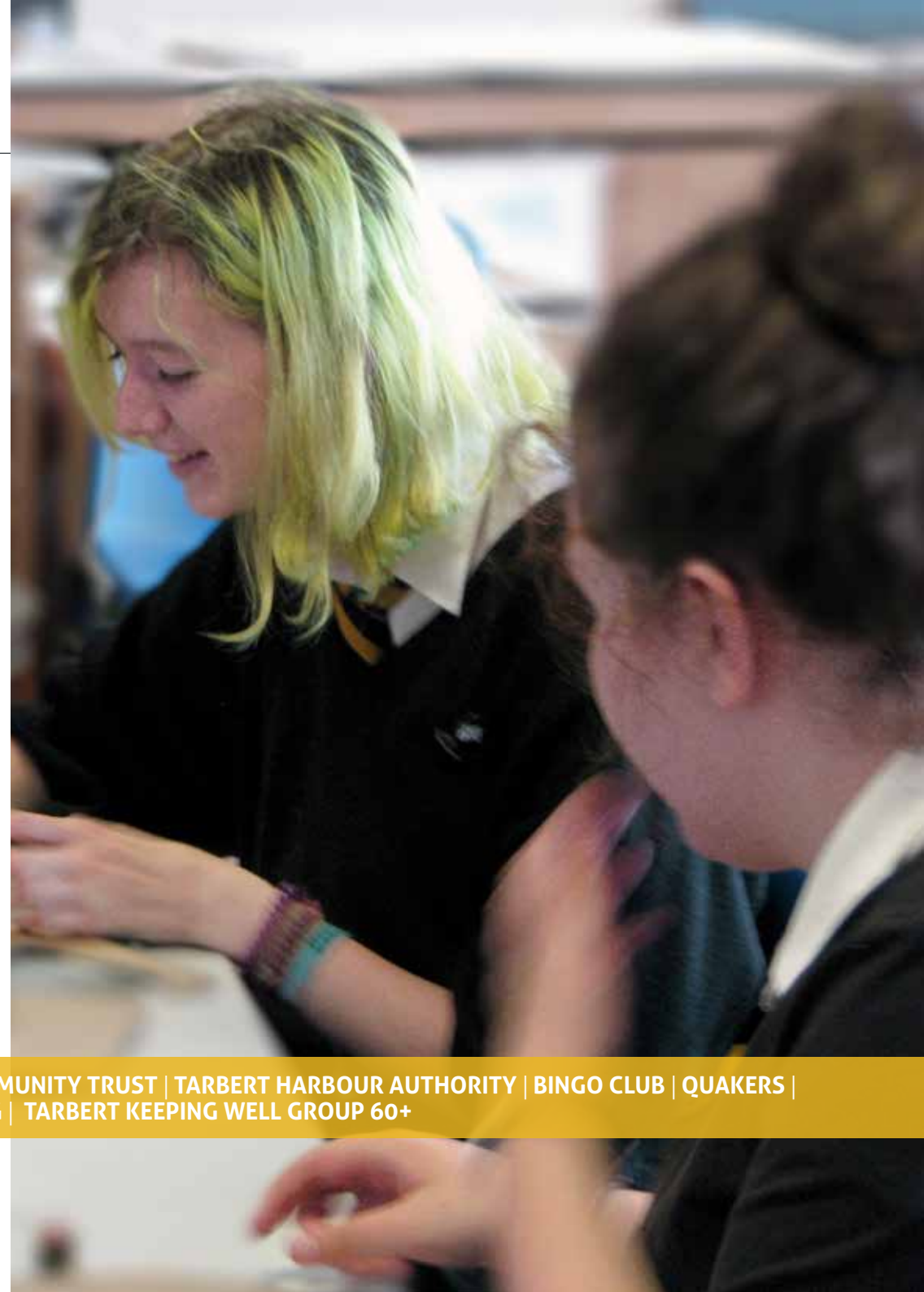
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TEMPLAR ARTS & LEISURE CENTRE TRUST

CHAIRPERSON'S REPORT FOR 2014

MARY SMITH DEVELOPMENTS

The leisure activities in the Centre continue much as before, with several arts and craft groups, music groups and exercise groups meeting, along with youth organisations. The charity bingo group meets once a week as does the Over 60s group. All are well attended. The Zumba Dance Group has disbanded, but may start up again, if demanded. Most of these groups are only taking place through the autumn, winter and spring, but the Wednesday Art Class continued through the summer, due to demand, and will possibly do so this coming summer also. We are seen to be catering to all people, of all ages and abilities, and this is a healthy situation in a village such as ours.



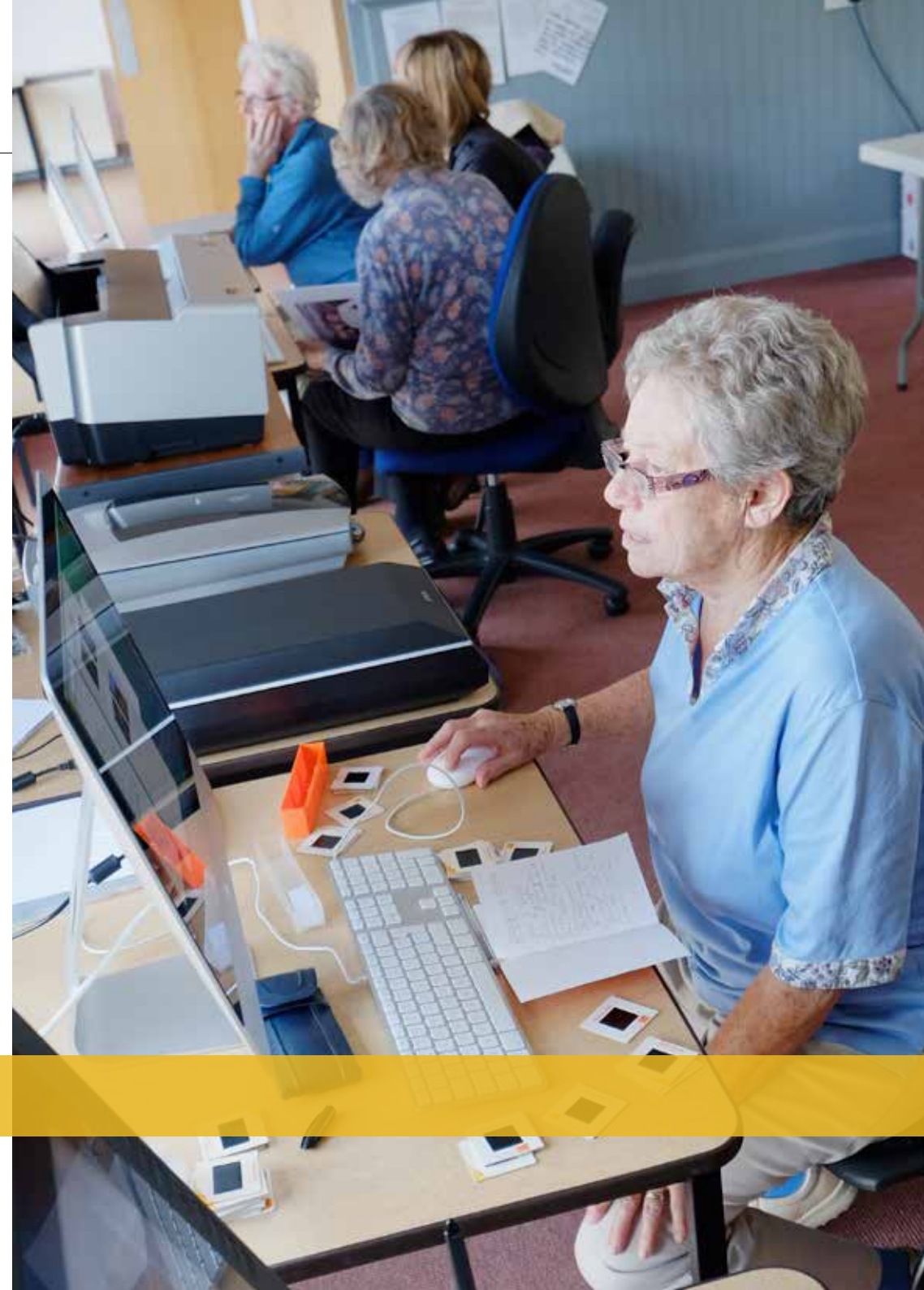
This report must stress the importance of the Creative Digital Media Project (CDMP), since it is making such a difference to the usage of the Centre, and bodes well for the future. The project was funded mostly by Creative Scotland, with half of the funding supplied by the Ernest Cook Trust, the Co-operative Membership Fund, in-kind from TALC and equipment funded by the Moffat Trust.

In June, the digital media artists were asked by the Cultural Co-ordinator of Argyll and Bute to deliver arts and science workshops. Eight school workshops were held in Tarbert, Lochgilphead, Helensburgh, Dunoon, Bute, Oban, Mull and Islay. Documentation of these can be accessed via our website www.talc.org.uk. Good feedback was had from both staff and pupils.



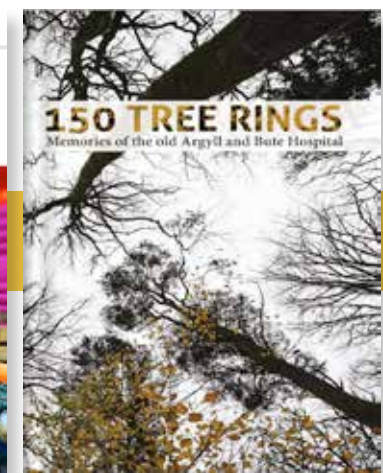
Later on, in August, with a small grant from the Allander Trust, and in collaboration with the Mid Argyll Youth Service, we were allowed to offer a 2-day workshop to a group of young people (aged 11-14). This was a digital photography workshop, which led to the publication of a magazine "*1 afternoon in Tarbert*" with photos taken during the workshop. The e-magazine is available on the website.

In September, the first courses for adults were offered as well as "drop-in" sessions in digital crafts. These were supported by a Third Sector Grant by Argyll and Bute Council on Tuesdays, for a variety of techniques. (Mainly making books and digital textile printing). In the spring, there will also be "Introductions into how to use a digital camera more creatively" and how to use Photoshop.



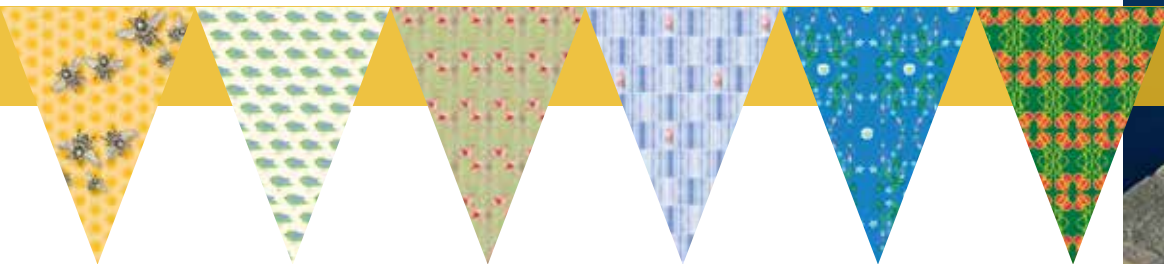


Due to the success of “1 afternoon in Tabert”, Mid Argyll Youth Forum asked for more workshops - mainly photography and book layout. One group with S5-6 students in Lochgilphead finished the booklet “150 Tree Rings - Memories of the old Argyll and Bute Hospital”. It was printed 75 times – the book launch is 27 March and is also on the website as an e-version. Other projects include a book about WW1 soldiers in Lochgilphead and another photography project is planned for the summer programme. Community Learning and Development Mid Argyll expressed an interest to collaborate on projects and to support funding applications for Youth Arts projects.



The digital patterns and textiles group, which also evolved from the Creative Digital Media, now meets regularly. Patterns for garments have been printed professionally and some have already been sewn into beautiful pieces of clothing. All the creative arts and craft groups plan to have an art fair in the summer on all three floors of the building to showcase the results of the classes.

We must be aware that these projects could lead to a much higher usage of the building, particularly in the summer months and, since that time has always been "spare" in the past, it will no longer be so. Long may this continue.



Annual Accounts for year ending 31/12/2014				2014	2013
Registered Scottish Charity Number SC029453					
Income	Restricted	Unrestricted	Total		
Rent of Hall		14,261.00	14,261.00	10,056.94	
Grants	21,746.00		21,746.00	0.00	
Bank interest		54.00		0.00	
Total Income	21,746.00	14,315.00	36,061.00	10,056.94	
Expenditure					
Heat & Light		3,914.00	3,914.00	1,807.28	
Rates			0.00	3,048.80	
Maintenance		1,035.00	1,035.00	1,711.29	
Equipment		362.00	362.00	81.19	
Creative Media Project	21,746.00	1,425.00	23,171.00	0.00	
Cleaning		3,202.00	3,202.00	2,150.00	
Insurance		1,735.00	1,735.00	1,579.64	
Telephone		376.00	376.00	0.00	
Licences		100.00	100.00	76.64	
Kone PLC		511.00	511.00	1,508.98	
Chubb Fire		0.00	0.00	0.00	
Post, stationary & advertising		200.00	200.00	75.35	
Total Expenditure	21,746.00	12,860.00	34,606.00	12,039.17	
Surplus (Deficit)	0.00	1,455.00	1,455.00	-1,982.23	
Funds brought forward					
Bank of Scotland	0.00	4,324.00	4,324.00	6,306.74	
Scottish Widows Bank	0.00	16,732.00	16,732.00	16,732.10	
Total Funds	0.00	22,511.00	22,511.00	21,056.61	
Funds carried forward					
Bank of Scotland	0.00	5,724.00	5,724.00	4,324.51	
Scottish Widows Bank	0.00	16,787.00	16,787.00	16,732.10	
	0.00	22,511.00	22,511.00	21,056.61	

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TEMPLAR ARTS & LEISURE CENTRE

address

Harbour Street
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PA29 6UD

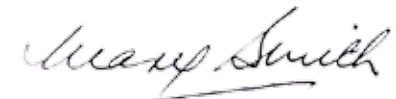
web

www.talc.org.uk

email

info@talc.org.uk

APPROVED BY



Mary Smith

Chairperson for and on behalf of the Board

Dated:

25/3/15

EXAMINED AND AGREED



Dated:

25/3/15.